

***TIME LINE FOR STRATEGIC PLAN (FY2025-2029)
AND LEGISLATIVE APPROPRIATIONS REQUEST (FY2026-27)***

September 2023	Questionnaire is distributed to “interested parties” to solicit comments that will be used in the external/internal assessment.
November 2023	Comments from “interested parties” are returned and distributed to Board. Board members discuss Strategic Plan Issues
December 2023 - January 2024	Draft of the Strategic Plan Issues developed by Board and staff Issues Committee
February 2024	Board meeting to review/approve the draft of Strategic Plan issue statements
February 2024- April 2024	Final Strategic Plan and Legislative Appropriations Request is developed
May 2024	Board meeting to review/approve the Strategic Plan for FY2023-2027 and the Legislative Appropriations Request for FY2024-2025
June 2024	Agencies submit Strategic Plans to Governor’s Office
July 2024	Agencies submit Legislative Appropriations Request to the Legislative Budget Board
August 2024	Joint Budget Hearings between TSBP, GBO and LBB staff.
January 2025	89th Legislative Session begins